

KVIC-PMEGP
PROJECT PROFILE ON SOYA MILK

Introduction :

Soya milk and related food products are becoming popular throughout the world due to their good nutritional values and medicinal qualities. Soya milk is high in protein, low in fat and carbohydrate and contains no cholesterol. It is an excellent food for babies, children elderly people and pregnant and lactating women since it contains vegetable protein, which is very nutritious and easy to digest. Besides possessing high nutritional values, Soya milk is best for people suffering from

diabetes and lactose-intolerance. With the increasing health consciousness among the general people, the use of soya milk, Tofu and Soya curd etc. Is increasing. Being mainly the country of vegetarians, India has indeed a very great potential for Soya products.

1 Name of the Product : SOYA MILK, SOYA PANEER, CURD ETC.

2 Project Cost :

a Capital Expenditure

Land

Own

Work shed in sq.ft RANTED

Rs.

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Equipment

Rs.

527,000.00

Soya Milk machine consisting of grinder cooker, tube boiler, filter press tofu box, tofu press, Deodorizer, Vacuum Packing Machine, Freezer 230-250 lt., Pouch sealing machine, Retort and cap sealing Machine, Baby Boiler, Working Table, Plastic trays, tubs, weighing balance & other Misc. items.

Total Capital Expenditure

Rs.

527,000.00

b Working Capital

Rs.

230,000.00

TOTAL PROJECT COST :

Rs.

757,000.00

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in No./KG	Rate	Total Value
1	SOYA MILK, SOYA PANEER,CURD	240.00	4407.90	1057.90
TOTAL		240.00	4407.90	1057.90

4 Raw Material : Rs. 548,000.00

5 Labels and Packing Material : Rs. 60,000.00

6 Wages (2-Skilled & 3-Unskilled) =5 Rs. 480,000.00

7 Salaries 1 manager Rs. 120,000.00

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8	Administrative Expenses	:	Rs.	25,000.00
9	Overheads	:	Rs.	24,000.00
10	Miscellaneous Expenses	:	Rs.	12,000.00
11	Depreciation	:	Rs.	52,700.00
12	Insurance	:	Rs.	24,000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	68,510.00
	b. W.C.Loan	:	Rs.	29,900.00
	Total Interest		Rs.	98,410.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	249,510.00
	Variable Cost		Rs.	1,141,900.00
	Requirement of WC per Cycle		Rs.	231,902.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	249.51	149.71	174.66	199.61
2	Variable Cost	1142.00	685.20	799.40	913.60
3	Cost of Production	1391.51	834.91	974.06	999.01
4	Projected Sales	1600.00	960.00	1120.00	1280.00
5	Gross Surplus	208.49	125.09	145.94	166.79
6	Expected Net Surplus	156.00	72.00	93.00	114.00

- Note :** 1.All figures mentioned above are only indicative.
2.This is model project profile for guidance
3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..